FISCAL NOTE

Bill #: Title: HB0455 Mercury emission standards for power plants Primary Sponsor: Clark, P **Status:** As Introduced Sponsor signature Date David Ewer, Budget Director Date **Fiscal Summary** FY 2006 FY 2007 **Difference Difference Expenditures:** General Fund \$0 \$0 **Revenue:** General Fund \$0 \$0 \$0 **Net Impact on General Fund Balance:** \$0 Significant Local Gov. Impact **Technical Concerns** Included in the Executive Budget Significant Long-Term Impacts Dedicated Revenue Form Attached Needs to be included in HB 2

Fiscal Analysis:

ASSUMPTIONS:

Department of Environmental Quality (DEQ)

- HB 455 requires the Board of Environmental Review to adopt administrative rules to reduce emissions of
 mercury. The department acts as staff to the board for purposes of preparing draft rules for consideration.
 Rule development is an ongoing activity of both the board and the department, so the addition of a rule
 development project will be incorporated into the existing rule development schedule, will create only a
 marginal increase in workload, will be implemented with existing staff, and will require no additional
 expenditures.
- 2. Air Quality program staff periodically implement new, changed, or additional requirements as part of the permitting and compliance process. The addition of requirements applicable to mercury emissions will create only a marginal increase in workload, will be implemented with existing staff, and will require no additional expenditures.